

ORDINANCE NO. 14739

FILE OF CITY COUNCIL

BILL 65 – 2009

August 19, 2009

AN ORDINANCE

Amending the 2009 General Fund Budget to provide for a supplemental appropriation of Eleven Thousand and Sixty-Seven (\$11,067) Dollars from Pennsylvania Department of Health Division of Immunizations to the Health Bureau's Immunization Program budget, and Six Thousand (\$6,000) Dollars from Maternal Family Health Services, and Twenty Five Thousand (\$25,000) Dollars from The National Association of Chronic Disease Directors and Ten Thousand (\$10,000) Dollars from Lehigh County Children and Youth to the Health Bureau's Nutrition & Physical Activity Program budget. The total supplemental appropriation for these three programs would be Fifty Two Thousand Sixty Seven (\$52,067) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2009 General Fund in the amount of Fifty Two Thousand Sixty Seven (\$52,067) Dollars, reflecting receipt of funds from the Pennsylvania Department of Health, Maternal and Family Health Services, the National Association of Chronic Disease Directors and Lehigh County Children and Youth.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community Development, Health Bureau as follows:

Immunization

000-09-0908-0018-28 Mileage	300
000-09-0908-0018-32 Publications and Memberships	700
000-09-0908-0018-34 Training and Professional Development	1,750
000-09-0908-0018-50 Other Services and Charges	1,500
000-09-0908-0018-58 Office Supplies	1,000
000-09-0908-0018-68 Operating Materials and Supplies	3,000
000-09-0908-0018-72 Equipment	2,817
Total	11,067

Child/Family Health Services

000-09-0908-0005-32 Publications and Memberships	250
000-09-0908-0005-34 Training and Professional Development	250
000-09-0908-0005-58 Office Supplies	1,000
000-09-0908-0005-68 Operating Materials and Supplies	4,500
Total	6,000

Nutrition and Physical Activity**000-09-0908-0003-50 Other Services & Charges****35,000****Total****35,000**

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 18th day of September, 2009.

CITY CLERK

The bill originated from the Department of Community Development, Bureau of Health.

- The Immunization Program initiative originated as additional funds to an existing grant from the Pennsylvania Department of Health, Division of Immunizations.
- The Child/Family Health Program's Making Proud Choices initiative originated from a grant with Maternal Family Health Services.
- The Nutrition and Physical Activity Program initiative originated from a new grant from the National Association of Chronic Disease Directors and the continuation of the Lehigh County Children and Youth grant.
- **Summary and Facts of the Bill**
Amending the 2009 General Fund Budget to provide for a supplemental appropriation of Eleven Thousand and Sixty-Seven (\$11,067) Dollars from Pennsylvania Department of Health Division of Immunizations to the Health Bureau's Immunization Program budget, Six Thousand (\$6,000) Dollars from Maternal Family Health Services, and Twenty Five Thousand (\$25,000) Dollars from The National Association of Chronic Disease Directors, and Ten Thousand (\$10,000) Dollars from Lehigh County Children and Youth to the Health Bureau's Nutrition & Physical Activity Program budget. The total supplemental appropriation for these three programs would be Fifty Two Thousand and Sixty-Seven (\$52,067) Dollars.
- **Purpose**
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

Immunization Program

The bill allows the City of Allentown to provide immunization services for infants, children, adolescents and adults; to provide immunization education and outreach services; to participate in the local Immunization Coalition; and to maintain vaccine management practices.

The resolution is congruent with the Mayor's vision of improving the public health of the citizens of Allentown, especially our most vulnerable children and families.

Child and Family Health Program

The purpose of the Making Proud Choices grant is to implement a science-based teen pregnancy, HIV and Sexually Transmitted Disease prevention initiative for Allentown youth.

This resolution is congruent with the Mayor's vision of promoting the health and well-being of Allentown teens.

Nutrition and Physical Activity Program

The purpose of this grant is to implement the CDC Action Guide entitled "School Based Physical Education: Working with Schools to Increase Physical Activity Among Children and Adolescents in Physical Education Classes." The Bill will support healthier lifestyles for Allentown School District youth by increasing "active" time in PE classes.

The purpose of the Lehigh County Children and Youth grant is to reimburse the City for swimming pool admission fees incurred in conducting the 2009 Alliance Hall Summer Recreation program.

The resolution is congruent with the Mayor's goal of reducing the obesity rate among youth in Allentown and lowering the risk for impact of chronic disease

- **Financial Impact**
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

This bill enables us to bring in additional grant revenue to three Allentown Health Bureau programs (Immunization, and Nutrition and Physical Activity).

The bill is congruent with the Mayor's vision of improving the health of the Citizens of Allentown.

Passing this ordinance will not result in a financial cost to the City.

Benefits are to increase awareness about childhood immunizations, the teen pregnancy, HIV and STD prevention, and to have an impact on chronic disease prevention in the community.

- **Funding Sources:**
Immunization

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Total	6,000
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Nutrition and Physical Activity

000-09-0908-0003-50 Other Services & Charges	35,000
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Total	35,000
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Grand Total	52,067
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- **Priority status/Deadlines**

These funds must be expended by 12/31/2009.

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue for the Immunization, Child and Family Health, and Physical Activity and Nutrition Programs.